

SAMSKRUTHI COLLEGE OF PHARMACY
(Spon: ST. VINCENT EDUCATIONAL SOCIETY)
Kondapur Village, Ghatkesar Mandal, R.R.District

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2022 TO 31-03-2023
(B. Pharmacy, M.Pharmacy and Pharma - D)

EXPENDITURE	AMOUNT ₹ - Rs.	INCOME	AMOUNT ₹ - Rs.
To Salaries to Teaching and Non-Teaching Staff	1,69,58,030.00	By Fees for the F.Y. 2022-2023	4,14,53,691.00
To JNTU Common Services fee	11,17,166.18	By Interest on SB A/c of SBI	24,521.00
To Affiliation Expenses	3,83,702.00	By Interest Received on FDR with UBI	3,08,551.00
To Uniform Exp	1,71,759.00	By Examination Fees received	17,42,340.00
To Seed amount	3,10,000.00	By Endowments	99,200.00
To News papers and Periodicals	25,000.00	By Industrial Training	23,000.00
To Students welfare Expenses	5,52,641.00	By Interest on IT Refund	32,598.00
To Bank Charges	6,952.00	By Project fee	2,92,200.00
To Interent Charges	50,362.00	Alumni deposit	1,05,000.00
To Digital Media Exp	40,000.00	Research/consultancy projects	5,15,000.00
To Examination Expenses	24,56,806.00		
To Electricity Charges	3,91,295.00		
To Library	1,46,318.00		
To Telephone Charges	1,60,300.00		
To College maintainance	5,26,405.00		
To Building Repairs And Maintanance	22,76,260.00		
To Application Process fee	6,600.00		
To Freeships	5,02,500.00		
To Mobilization of Funds	1,37,500.00		
To Common Service fees	1,26,700.00		
To ERP	11,25,280.00		
To Staff Welfare	3,72,648.00		
To Furniture Repairs & Maintanance	9,69,402.96		
To Records Payment	4,24,095.00		
C/fd	2,85,34,921.14	Principal Samskruti College of Pharmacy Kondapur (V), Ghatkesar (M), Medchal Dist. PIN-501501	C/fd 4,39,74,101.00

SAMSKRUTHI COLLEGE OF PHARMACY
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CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2021 TO 31-03-2022
(B. Pharmacy, M.Pharmacy and Pharma - D)

EXPENDITURE	AMOUNT ₹ - Ps.	INCOME	AMOUNT ₹ - Ps.
To Salaries to Teaching and Non-Teaching Staff	29,823,600.00	By Fees for the F.Y. 2021-2022	49,706,000.00
To JNTU Common Services fee	1,199,909.00	By Interest on SB A/c of SBI	19,701.00
To AICTE Fees	140,800.00	By Interest Received on FDR with UBI	366,496.00
To Pharmacy Council of India Fees	1,166,000.00	By Examination Fees received	1,672,000.00
To Affiliation Expenses	229,000.00	By Remuneration received from JNTU	59,215.00
To Ratification Expenses	161,285.00	By Endowments	65,000.00
To Printing & Stationery	1,105,200.00	By Alumni deposit	1,00,000.00
To Library	3,59,150.00	By Research/consultancy projects	2,65,000.00
To Students Welfare Expenses	239,700.00	Mobilization of Funds	1,37,500.00
To seed amount	3,05,000.00		
To Internet Charges	618,330.00		
To Enterprise Resource Planning	11,500.00		
To Examination Expenses	290,280.00		
To State Council of India	74,100.00		
To JNTU Inspection fees	107,520.00		
To Telephone charges	182,024.00		
To Staff Welfare	4,53,600.00		
To Professional Tax paid	29,370.00		
To Building Repairs & Maintenance	1,460,000.00		
To Electrical Repairs & Maintenance	356,690.00		
To Free Ships	6,26,400.00		
To Computers Repairs & Maintenance	486,620.00		
C/fd	45,344,654.00	C/fd	51,823,412.00



For St. Vincent Educational Society
Contd. 2

R.R.K.
R. Rajendra Krishna
Secretary

Principal

Samskruti College of Pharmacy
Kondapur (V), Ghatkesar (M),
Medchal Dist. PIN-501301

SAMSKRUTHI COLLEGE OF PHARMACY
(Spon: ST. VINCENT EDUCATIONAL SOCIETY)
Kondapur Village, Ghatkesar Mandal, R.R.District

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2020 TO 31-03-2021
(B. Pharmacy, M.Pharmacy and Pharma - D)

EXPENDITURE	AMOUNT ₹ - Ps.	INCOME	AMOUNT ₹ - Ps.
To Salaries to Teaching and Non-Teaching Staff	20,932,900.00	By Fees for the F.Y. 2020-2021	40,776,000.00
To JNTU Common Services fee	377,000.00	By Interest on SB A/c of SBI	16,954.00
To AICTE Fees	140,800.00	By Interest Accrued on FDR with UBI	375,866.00
To Pharmacy Council of India Fees	354,000.00	By endowments	2,00,000.00
To Affiliation Expenses	295,700.00	By Research/consultancy projects	6,85,000.00
To Ratification Expenses	99,400.00	Alumni deposit	1,02,500.00
To Printing & Stationery	921,000.00	Mobilization of Funds	1,37,500.00
To Library	7,78,997.00		
To Students Welfare Expenses	199,750.00		
To ERP	11,500.00		
To Internet Charges	525,400.00		
To Reduction Course fees to JNTU	28,600.00		
To Examination Expenses	241,900.00		
To State Council of India	39,200.00		
To JNTU Inspection fees	89,600.00		
To Telephone charges	147,920.00		
To Seed Amount	2,50,000.00		
To Professional Tax paid	26,700.00		
To Building Repairs & Maintenance	1,247,000.00		
To Freeships	5,43,500.00		
To Staff Welfare	4,62,000.00		
To Computers Repairs & Maintenance	402,800.00		
C/ld	72,912,750.00	C/ld	41,168,820.00

Principal

Samskruti College of Pharmacy
Kondapur (V), Ghatkesar (M),
Medchal Dist. PIN-501501

For ST. VINCENT EDUCATIONAL SOCIETY

PRESIDENT

GENERAL SECRETARY

Contd..2




R. Rajendra Krishna

SAMSKRUTHI COLLEGE OF PHARMACY
(Spon: ST. VINCENT EDUCATIONAL SOCIETY)
Kondapur Village, Ghatkesar Mandal, R.R.District

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2019 TO 31-03-2020
(B. Pharmacy, M.Pharmacy and Pharma - D)

EXPENDITURE	AMOUNT ₹ - Ps.	INCOME	AMOUNT ₹ - Ps.
To Salaries to Teaching and Non-Teaching Staff	16,840,000.00	By Fees for the F.Y. 2019-2020	34,498,000.00
To JNTU Common Services fee	272,000.00	By Interest on SB A/c of SBI	15,857.00
To A CTE Fees	120,000.00	By Interest Accrued on FDR with UBI	327,374.00
To Pharmacy Council of India Fees	300,000.00	By Mobilization of Funds	1,50,000.00
o Pharma 'D' Common Service Fees	64,000.00	By Endowments	1,10,000.00
To Affiliation Expenses	213,250.00		
To Ratification Expenses	88,000.00		
To Printing & Stationery	800,000.00		
To Library	1,54,500.00		
To Students Welfare Expenses	170,800.00		
To Bank Charges	9,735.00		
To Internet Charges	480,000.00		
To ERP	11,500.00		
To Examination Expenses	185,000.00		
To Seed Amount	30,000.00		
To JNTU Inspection fees	86,000.00		
To Telephone charges	129,000.00		
To Gardening Expenses	150,000.00		
To Professional Tax paid	21,050.00		
To Building Repairs & Maintenance	1,020,000.00		
To Free Ships	6,00,000.00		
To Staff welfare	2,95,500.00		
To Computers Repairs & Maintenance	360,000.00		
C/fd	67,948,935.00	C/fd	36,841,231.00

RSK
Principal
Samskruti College of Pharmacy
Kondapur (V), Ghatkesar (M)
Medchal Dist. PIN-501501



for ST. VINCENT EDUCATIONAL SOCIETY Contd..2

R. Rajendra Krishna
PRESIDENT

GENERAL SECRETARY

8Assessment Year: 2019-2020

SAMSKRUTHI COLLEGE OF PHARMACY
(Spon: ST VINCENT EDUCATIONAL SOCIETY)
Kondapur Village, Ghatkesar Mandal, R.R.District

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FROM 01-04-2018 TO 31-03-2019
(B. Pharmacy, M.Pharmacy and Pharma - D)

EXPENDITURE	AMOUNT ₹ - Ps.	INCOME	AMOUNT ₹ - Ps.
To Salaries to Teaching and Non-Teaching Staff	16,420,300.00	By Fees for the F Y. 2018-19	41,582,000.00
To JNTU Common Services fee	859,625.00	By Interest on SB A/c of SBI	30,538.00
To AICTE Fees	100,000.00	By Interest Accrued on FDR with UBI	710,814.00
To Pharmacy Council of India Fees	460,000.00	By Hostel Fees received from Students	7,000,000.00
To Pharma 'D' Common Service Fees	323,000.00	By Mobilization of funds	2,30,000.00
To Affiliation Expenses	431,850.00	By Endowments	90,000.00
To Ratification Expenses	22,000.00	By Alumni deposit	2,00,000.00
To Printing & Stationery	839,982.00		
To Seed Amount	25,000.00		
To Students Welfare Expenses	195,000.00		
To Bank Charges	52,758.00		
To Internet Charges	480,000.00		
To Hostel Building Rent	6,050,000.00		
To Examination Expenses	172,000.00		
To State Council of India	83,400.00		
To ERP	11,500.00		
To Telephone charges	111,500.00		
To Freeships	500,000.00		
To Staff Welfare	169,846.00		
To Building Repairs & Maintenance	1,018,800.00		
To Electrical Repairs & Maintenance	260,606.00		
To Library	2,25,364.00		
To Computers Repairs & Maintenance	351,000.00		
C/fd	28,774,821.00	C/fd	49,323,352.00



for ST. VINCENT EDUCATIONAL SOCIETY

M. Rajendra Krishna
PRESIDENT

GENERAL SECRETARY

Kondapur (V), Ghatkesar (M),
Medchal Dist. PIN-501501